GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Agriculture & Cooperation Department. - Horticulture – Coconut Development Board Scheme – Implementation during 2019-20 – Administrative Sanction - Orders – Issued.

AGRICULTURE AND COOPERATION (HORTI & SERI) DEPARTMENT

G.O.RT.No. 450 Dated: 17-07-2019

Read :-

From the Commissioner of Horticulture, A.P., Guntur Lr.No.ITDM & Publicity/32/ 2019, dated.24.06.2019.

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ORDER:

The Commissioner of Horticulture, A.P., Guntur in his letter read above has informed that the Coconut Development Board, Kochi has given administrative approval during the financial year 2019-20 for an amount of Rs.2436.724 Lakhs for implementation of Coconut Development Schemes in the State of Andhra Pradesh and requested for administrative sanction from the State Government.

2. The Commissioner of Horticulture, A.P., Guntur has requested the Government to accord administrative sanction for an amount of Rs.2436.724 lakhs for implementation of the Coconut Development Board Schemes in Andhra Pradesh, during the financial year 2019-20.

3. Government after careful examination hereby accord administrative sanction for an amount of Rs.2436.724 Lakhs for implementation of the following Coconut Development Board Schemes in Andhra Pradesh during the financial year 2019-20:

Sl.	Name of the Scheme		Imple-mentation	TARGET					
				Physical	Financial (Rs. in lakhs)				
					Total	State Share	Share of the Board under the scheme			
							TOTAL	SCSP	TSP	General
A	**Schemes with Statewise allocation**									
1	**Production & Distribution of Planting Materials**									
	a)	Demonstration cum Seed Production (DSP) Farms (ha) - From Budget	CDB	40.00	27.000		27.000			27.000
	b)	Establishment of Regional Coconut Nursery (50:50 basis)								
	i	** Thro' State Govt (lakh seedlings)	State	7.50	240.000	120.000	120.000	20.496	6.636	92.868
	c)	Estt. of Nucleus Coconut Seed Gardens (no.)								
		1st instt	CDB	2.00	6.000		6.000			6.000
	d)	Estt. of Small Coconut Nurseries (no.)								
		1st instt	CDB	40.00	40.000		40.000	6.832	2.212	30.956
2	*** Expansion of Area under Coconut (ha)**									
	a)	1st installment	CDB	5126.75	166.619		166.619	11.384	9.214	146.021
	b)	Maintenance	CDB	1339.12	37.811		37.811	0.941	0.295	36.575
		AEP Total		***5126.75***	***204.430***		***204.430***	***12.325***	***9.509***	***182.596***

(P.T.O)

3	**Integrated farming for productivity improvement**									
	i	**Laying out demonstration plots (ha)**								
	a)	State New								
	•	In. Department of Agri./ Horti.	State	4.14	0.725		0.725		0.040	0.685
	•	In SAUs/ICAR/PSUs	State	22.28	3.899		3.899			3.899
	b)	State Maintenance	State	146.52	25.640		25.640			25.640
		Subtotal State		***26.42***	***30.264***		***30.264***		***0.040***	***30.224***
	a)	CDB Direct New	CDB	21.82	3.818		3.818			3.818
	b)	CDB Spill over of 2018-19	CDB	1025.47	179.457		179.457	83.988		95.470
		Subtotal CDB Direct		***21.82***	***183.275***		***183.275***	***83.988***		***99.288***
		LODP total		***48.24***	***213.539***		***213.539***	***83.988***	***0.040***	***129.512***
	ii	**Estt. Organic manure unit (no.)**								
	a)	Thro' State	State	45.00	18.000		18.000		0.400	17.600
		Total		***45.00***	***18.000***		***18.000***		***0.400***	***17.600***
		Integrated farming total			***231.539***		***231.539***	***83.988***	***0.440***	***147.112***
4		**#Coconut Palm Insurance Scheme(lakh palms insured)**	**State**	***0.71***	***20.000***	***5.000***	***10.000***	***0.854***	***0.277***	***8.870***
5		**Replanting and Rejuvenation of old coconut gardens**								
	ii)	Thro' State Govt. - 1st year	State	3030.00	1355.925		1355.925	231.592	146.217	978.116
		Thro' State Govt. - 2nd year	State	3563.86	311.830		311.830	59.660	61.540	190.630
		Subtotal		***3030.00***	***1667.755***		***1667.755***	***291.252***	***207.757***	***1168.746***
		Total (R&R)		***3030.00***	***1667.755***		***1667.755***	***291.252***	***207.757***	***1168.746***
TOTAL					**2436.724**	**125.000**	**2306.724**	**415.746**	**226.830**	**1664.148**
CDB Direct implementation					460.705		460.705	103.144	11.721	345.840
Implementation through State					1976.019	125.000	1846.019	312.602	215.109	1318.308

4. The Commissioner of Horticulture, A.P., Guntur is requested to take necessary further action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHIRANJIV CHOUDHARY
EX.OFFICIO SECRETARY TO GOVERNMENT (H&S)

To
The Commissioner of Horticulture, A.P., Guntur.
Copy to :
The Chief Coconut Development Officer,
CDB, Kera Bhavan, SRVHS Road, Kochi – 682 011,
Kerala State.
The P.S. to Minister (Agri)
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER